

**Washington State Judicial Branch
2024 Supplemental Budget
Reduce General Fund-Federal Appropriations**

Agency: Office of Civil Legal Aid

Decision Package Code/Title: MA—GF-F Appropriation Adjustment

Agency Recommendation Summary Text:

The Office of Civil Legal Aid is requesting a technical adjustment to eliminate \$1,468,000 in General Fund-Federal appropriation authority from the budget. (General Fund – Federal)

Fiscal Summary:

	FY 2024	FY 2025	Biennial	FY 2026	FY 2027	Biennial
Staffing						
FTEs	0.0	0.0	0.0	0.00	0.00	0.00
Operating Expenditures						
Fund 001-2	(\$734,000)	(\$734,000)	(\$1,468,000)	\$0	\$0	\$0
Total Expenditures						
	(\$734,000)	(\$734,000)	(\$1,468,000)	\$0	\$0	\$0

Package Description:

The Office of Civil Legal Aid (OCLA) does not receive federal funding. The General Fund-Federal appropriated by the Legislature is unfunded authority. The appropriation was made in error based on the judicial impact note for House Bill 1219 which depicted federal spending by OCLA through its interagency agreement (IAA) with the Department of Children, Youth, and Families (DCYF) associated with the legally free and Children’s Representation Program. In practice, federal spending is actually accounted for as a recovery of expenditures under the IAA.

Explain what alternatives were explored by the agency and why this was the best option chosen.

None

What are the consequences of not funding this request?

OCLA would continue to have unfunded appropriation authority in its budget.

Is this an expansion or alteration of a current program or service?

No

How does the package relate to the Judicial Branch principal policy objectives?

Not applicable

Are there impacts to other governmental entities?

No

Are there legal or administrative mandates that require this package to be funded?

No

Office of Civil Legal Aid
Maintenance Level – MA – GF-F Appropriation Adjustment

Does current law need to be changed to successfully implement this package?

No

Are there impacts to state facilities?

No

Are there other supporting materials that strengthen the case for this request?

No

Are there information technology impacts?

No

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